

# Table of Contents

## Budget Overview

- Tab 1 Executive Summary
- Tab 2 Budget and Policy
- Tab 3 Operating Budget
- Tab 4 Capital Budget
- Tab 5 Reserves and Debt Management

## Town Departmental Budgets

- Tab 6 Council
- Tab 7 Office of the CAO
- Tab 8 Community Services
- Tab 9 Corporate Services
- Tab 10 Finance
- Tab 11 Operational Services
- Tab 12 Planning and Development Services
- Tab 13 Corporate Items

## Partner Budgets

- Tab 14 Central York Fire Services
- Tab 15 Community and Partners

## Capital Budget Details

- Tab 16 Asset Management
- Tab 17 Growth and New
- Tab 18 Studies and Other
- Tab 19 Closed Capital Projects

## Other

- Tab 20 Glossary