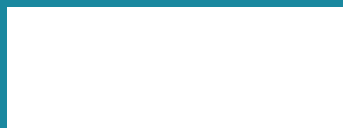


2019 Operating Budget

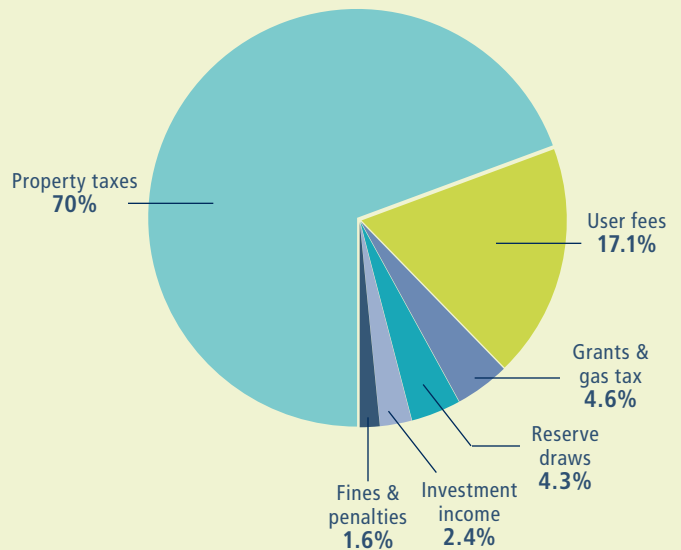


Inflation + Fiscal Strategy = Tax Increase
 (2.3%) (1.0%) (3.3%)

\$67.5 million
Operating Costs



Where the money comes from



Property taxes:

Collected from residential and business taxpayers based on their assessed property values.

User fees:

Paid by individuals or organizations to the Town for the use of town services, facilities and recreation programs.

Grants and gas tax:

Financial contributions from another level of government in support of a particular function, service or program.

Reserve draws:

Use of money that has been set aside by Council.

Investment income:

Interest earned on cash holdings being held in the Town's bank account and from the investment of cash in investments such as bonds and GICs.

Fines and penalties:

Revenue collected from parking fines and late payments in tax and water accounts.



With a population of more than **60,000**, Aurora is the **5th largest** municipality in the Regional Municipality of York.

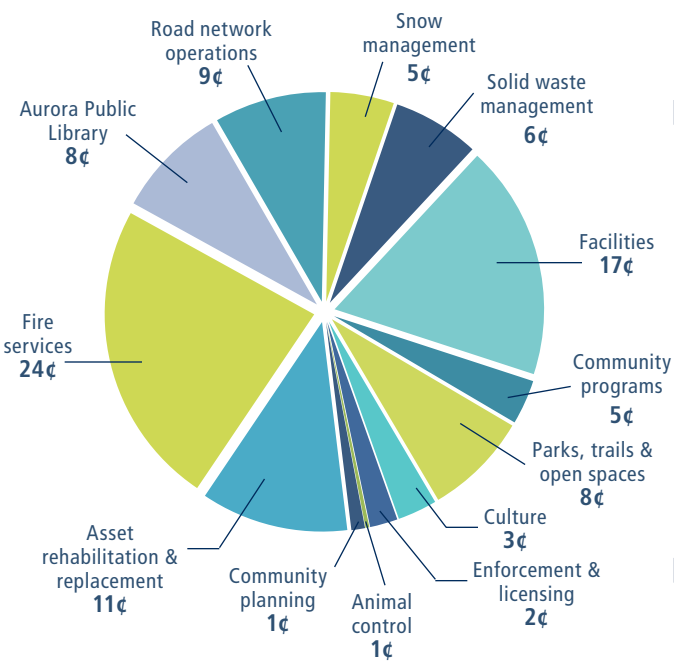


Aurora has more than **doubled** its size since 1990. The Town is estimated to continue to grow to more than **70,000** residents by **2031**.



Not only is Aurora a great place to live, it's a place where businesses can flourish. **More than 1,300 large and small businesses** have been established in Aurora, which employ over 27,000 people.

Where the money goes (in cents)



Fire services	24¢
Facilities	17¢
Asset rehabilitation and replacement	11¢
Library	8¢
Parks, trails and open spaces	8¢
Road network operations	9¢
Snow management	5¢
Solid waste management	6¢
Community programs	5¢
Community planning	1¢
Culture	3¢
Enforcement and licensing	2¢
Animal control	1¢

Operating Budget Highlights



Maintaining the Town's infrastructure such as roads, parks and community centres



Phase in of first year of three of NEW Library Square operating costs.



Continued phase in of Fire Services growth driven costs.



Final phase in of GFL waste management contract & impacts of Provincial labour legislation.



Continued reduction in the Town's reliance upon development driven revenues.



Maintaining the Town's services' current levels of service to a growing community.

