

Fire & Emergency Operations

Central York Fire Services

Overview:

Central York Fire Services (CYFS) is a consolidated fire service that strives to provide excellence in fire protection, prevention, public fire education and emergency services to the residents of Aurora and Newmarket.

CYFS operates under the direction of a six-member Joint Council Committee made up of three members from each of the Town Councils of Aurora and Newmarket. The Joint Council Committee provides and administers a borderless, single tier of fire protection and prevention services throughout both towns in accordance with the Consolidated Fire Services Agreement and the Fire Protection and Prevention Act.

Expenditures:

The expenditures made under this area consist of a transfer payment to the Town of Newmarket who oversees the day to day operations of the fire service. The 2010 transfer to Newmarket shows a 2.84% increase over the 2009 approved budget.

2010 Budget Highlights:

	Actuals as of Dec 31, 2008	Preliminary Actuals Dec 31, 2009	2009 Approved Budget	2010 Approved Budget	Variance Unfavourable (Favourable)	%
Transfer Payment to Newmarket	6,129,500	6,325,300	6,317,900	6,497,600	179,700	2.84%
Total Expenditures	6,129,500	6,325,300	6,317,900	6,497,600	179,700	2.84%

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Emergency Preparedness

Overview:

The Town of Aurora maintains a Community Emergency Management Plan, including maintaining the readiness of a Community Emergency Management Operations Centre. Such plans would be activated in the event of a serious and widespread community emergency situation, such as a devastating tornado or similar crisis. The purpose of the Centre is to provide interdepartmental and inter-agency response coordination for the scene, meeting human needs of those affected and coordinating a restoration of services, functions and clean-up in the community.

Expenditures:

The Emergency Operations budget has experienced a year over year increase of \$1,300 in the cost of operating materials as well as telephone lines.

2010 Budget Highlights:

	Actuals as of Dec 31, 2008	Preliminary Actuals Dec 31, 2009	2009 Approved Budget	2010 Approved Budget	Variance Unfavourable (Favourable)	%
Operating Materials	1,700	5,900	5,000	6,000	1,000	20.00%
Telephone Lines	10,100	10,200	12,500	12,800	300	2.40%
Total Expenditures	11,800	16,100	17,500	18,800	1,300	7.43%
Revenues	0	0	0	0	0	0%
	11,800	16,100	17,500	18,800	1,300	7.43%