

By-Law XXXX-20
Schedule E
Operational Services
Effective January 1, 20XX

Description of Service for Fee or Service Charge	Unit of Measure (i.e. per hour, page, document, etc.)	2020 (Including H.S.T. where applicable)	2021 (Including H.S.T. where applicable)	2021 changes to approved fees	2022 (Including H.S.T. where applicable)	2022 changes to approved fees
Work Performed for Residents, Contractors and Developers		Actual Labour, Material & Equipment plus 35% overhead and full cost of contracted services plus 15% administrative fee, subject to HST	Actual Labour, Material & Equipment plus 35% overhead and full cost of contracted services plus 15% administrative fee, subject to HST		Actual Labour, Material & Equipment plus 35% overhead and full cost of contracted services plus 15% administrative fee, subject to HST	
Hydrant Deposit	Each	\$2,200.00	\$2,200.00		\$2,200.00	
Fire Flow Test	Each	\$272.00	\$278.00		\$284.00	
Sewer Camera Rate	lump sum	actual cost plus 15% administrative fee, subject to HST	actual cost plus 15% administrative fee, subject to HST		actual cost plus 15% administrative fee, subject to HST	
Water Meters and Water Meter Accessories	each	Actual cost plus 35% overhead, subject to HST (overhead limited to a maximum of \$500 per meter or accessory)	Actual cost plus 35% overhead, subject to HST (overhead limited to a maximum of \$500 per meter or accessory)		Actual cost plus 35% overhead, subject to HST (overhead limited to a maximum of \$513 per meter or accessory)	
Water Meter Wire Charge	per box	\$128.00	\$131.00		\$134.00	
Road Encroachment and Occupancy Fees						
Road Excavation/ Occupancy Permit Deposit	each	\$587.00 - \$5,100.00	\$599.00 - \$5,202.00		\$611.00 - \$5,306.00	
Road Occupancy Permit Rush Fee	each	\$100.00	\$102.00		\$104.00	
Road Excavation/Occupancy Permit	whichever is greater each	\$276.00 or 10%	\$282.00 or 10%	\$325.00	\$287.00 or 10%	\$332.00
Additional Inspection Fee	per inspection	n/a	n/a	\$150.00	n/a	\$153.00
Encroachment Application Fee	per application	n/a	n/a	\$300.00	n/a	\$306.00
Sanitary Sewer Remediation						
Private Side Sanitary Sewer Remediation	each	Actual cost plus 15% administrative fee, subject to HST	Actual cost plus 15% administrative fee, subject to HST		Actual cost plus 15% administrative fee, subject to HST	
Water Turn On/Off Service Charges (previously included in By-law 5716-15)						
24 hours or more of notice during business hours (8:00am - 4:00pm)	each	\$0.00	\$0.00		\$0.00	
Less than 24 hours notice during business hours (8:00am - 4:00pm)	each	\$88.00	\$90.00		\$92.00	
Outside business hours	each	\$174.00	\$177.00		\$181.00	
Waste Collection Fees						
Blue Boxes	each	\$10.25	\$10.50		\$10.75	
Blue Totes	each	\$153.00 + delivery charge of \$34.00 for the 95 gal totes (which includes picking up old damaged totes)	\$156.00 + delivery charge of \$35.00 for the 95 gal totes (which includes picking up old damaged totes)		\$159.00 + delivery charge of \$36.00 for the 95 gal totes (which includes picking up old damaged totes)	
Green Bins	each	\$22.50	\$23.00		\$23.50	
Kitchen Catcher	each	\$5.25	\$5.50		\$5.75	
Backyard Composters	each	\$42.00	\$43.00		\$44.00	
Replacement Blue Tote wheel set	each	\$20.50	\$21.00		\$21.50	
Landscape Fees						
Landscape Administration Fees	each	8.168% - less than \$100K 7.148% - \$100K to \$250K 6.126% - \$250K to \$500K 5.105% - more than \$500K	8.168% - less than \$100K 7.148% - \$100K to \$250K 6.126% - \$250K to \$500K 5.105% - more than \$500K		8.168% - less than \$100K 7.148% - \$100K to \$250K 6.126% - \$250K to \$500K 5.105% - more than \$500K	
Landscape Maintenance Fees	each	25.525% of estimated value of landscape works installed on municipal property (excludes open space plantings)	25.525% of estimated value of landscape works installed on municipal property (excludes open space plantings)		25.525% of estimated value of landscape works installed on municipal property (excludes open space plantings)	
Tree Permit Fees						
Tree Permit Fees	up to 3 trees that are less than 20 cm	\$214.00	\$218.00		\$222.00	
	4 trees that are less than 20 cm	\$320.00	\$326.00		\$333.00	
	5 trees that are less than 20 cm	\$427.00	\$436.00		\$445.00	
	6 trees that are less than 20 cm	\$534.00	\$545.00		\$556.00	
	7 trees that are less than 20 cm	\$640.00	\$653.00		\$666.00	
	8 or more trees that are less than 20 cm (cost per tree)	\$107.00	\$109.00		\$111.00	
	A tree that is greater than 20cm, but less than 70 cm	\$534.00	\$545.00		\$556.00	