



# Budget Committee Meeting Agenda

2020-22 Operating Budget  
Review

Monday, November 18, 2019

6 p.m.

Council Chambers  
Aurora Town Hall

Public Release  
November 12, 2019



Town of Aurora  
Budget Committee  
2020-22 Operating Budget Review  
Meeting Agenda

Monday, November 18, 2019  
6 p.m., Council Chambers

- 1. Approval of the Agenda**
- 2. Declarations of Pecuniary Interest and General Nature Thereof**
- 3. Delegations**
- 4. Consideration of Items**
  - 1. 2020-22 Operating Budget – Business Plans and Presentations**
    - (a) Office of the CAO and Council Administration (Binder Tab 14 and 15)  
Doug Nadorozny, Chief Administrative Officer**

**Recommended:**

      1. That the presentation by Doug Nadorozny, Chief Administrative Officer be received; and
      2. That the 2020-22 Operating Budget for the Office of the CAO and Council Administration as presented be tentatively approved.

**(b) Community Services** (Binder Tab 16)  
**Robin McDougall, Director of Community Services**

**Recommended:**

1. That the presentation by Robin McDougall, Director of Community Services, be received; and
2. That the 2020-22 Operating Budget for the Community Services department as presented be tentatively approved.

**(c) Aurora Public Library Board 2020-22 Operating Grant** (Binder Tab 23)  
**Tom Connor, Chair of the Board of Directors, and Bruce Gorman, Chief Executive Officer, Aurora Public Library**

**Recommended:**

1. That the presentation and business plan from the Aurora Public Library Board be received; and
2. That the request for 2020-22 operating grant to the Aurora Public Library Board in the amounts of \$3,868,100, \$3,896,100 and \$3,934,100 for 2020, 2021 and 2022 respectively be tentatively approved.

**(d) Corporate Services** (Binder Tab 17)  
**Techa van Leeuwen, Director of Corporate Services**

**Recommended:**

1. That the presentation by Techa van Leeuwen, Director of Corporate Services, be received; and
2. That the 2020-22 Operating Budget for the Corporate Services department as presented be tentatively approved.

**(e) Finance Department** (Binder Tab 18)  
**Rachel Wainwright-van Kessel, Director of Finance**

**Recommended:**

1. That the presentation by Rachel Wainwright-van Kessel, Director of Finance, be received; and
2. That the 2020-22 Operating Budget for the Finance department as presented be tentatively approved.

**(f) Operational Services** (Binder Tab 19)  
**Al Downey, Director of Operational Services**

**Recommended:**

1. That the presentation by Al Downey, Director of Operational Services, be received; and
2. That the 2020-22 Operating Budget for the Operation Services department as presented be tentatively approved.

**(g) Water & Sewer Budget** (Binder Tab 19)  
**Al Downey, Director of Operational Services**

**Recommended:**

1. That the presentation by Al Downey, Director of Operational Services, be received; and
2. That the 2020-22 Operating Budget for the Water and Sewer as presented be tentatively approved.

**(h) Planning and Development Services** (Binder Tab 20)  
**David Waters, Director of Planning and Development Services**

**Recommended:**

1. That the presentation by David Waters, Director of Planning and Development Services, be received; and
2. That the 2020-22 Operating Budget for the Planning and Development Services department as presented be tentatively approved.

**(i) Corporate Revenues and Expenses** (Binder Tab 21)  
**Rachel Wainwright-van Kessel, Director of Finance**

**Recommended:**

1. That the presentation by Rachel Wainwright-van Kessel, Director of Finance, be received; and
2. That the 2020-22 Operating Budget for the Corporate Revenues and Expenses as presented be tentatively approved.

**5. Adjournment**