



Budget Committee Meeting Agenda

2020 Capital Budget Review

Saturday, October 5, 2019
9 a.m.

Council Chambers
Aurora Town Hall



Town of Aurora
Budget Committee
Meeting Agenda
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- 1. Approval of the Agenda**
- 2. Declarations of Pecuniary Interest and General Nature Thereof**
- 3. Delegations**
- 4. Consideration of Items**

Note: The 2020 Capital Budget binders were distributed on September 24, 2019.

- 1. Strategic Asset Management Policy** (Binder Tab 3)

Recommended:

1. That the Strategic Asset Management Policy be received for information.

- 2. Asset Management Plan (AMP)** (Binder Tab 4)

Recommended:

1. That the Asset Management Plan (AMP) be received for information.

3. Review of 2019 Ten Year Capital Investment Plan (Binder Tab 5)

Recommended:

1. That the 2019 Ten Year Capital Investment Plan be received; and
2. That the 2019 Ten Year Capital Investment Plan be approved as presented.

4. Review of 2020 Draft Repair & Replacement Capital Projects (Binder Tab 6)

Recommended:

1. That the 2020 Draft Repair & Replacement Capital Projects be received; and
2. That the 2020 Draft Repair & Replacement Capital Projects be approved as presented.

5. Review of 2020 Draft Growth & New Capital Projects (Binder Tab 8)

Recommended:

1. That the 2020 Draft Growth & New Capital Projects be received; and
2. That the 2020 Draft Growth & New Capital Projects be approved as presented.

6. Review of 2020 Draft Studies & Other Capital Projects (Binder Tab 9)

Recommended:

1. That the 2020 Draft Studies & Other Capital Projects be received; and
2. That the 2020 Draft Studies & Other Capital Projects be approved as presented.

5. Adjournment