



**Budget Committee
Meeting Agenda
2019 Operating Budget
Review**

**Monday, March 18, 2019
7 p.m.**

**Council Chambers
Aurora Town Hall**

Public Release
March 15, 2019



**Town of Aurora
Budget Committee
2019 Operating Budget Review
Meeting Agenda**

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7 p.m., Council Chambers

1. Approval of the Agenda

Recommended:

That the agenda as circulated by Legislative Services be approved.

2. Declarations of Pecuniary Interest and General Nature Thereof

3. Delegations

4. Public Consultation – Open Session – Opportunity for Members of the Public to Provide Input Regarding the 2019 Budget

5. Consideration of Items

1. FS19-014 – Kaleidoscope in Schools Pilot Program Funding Options

Recommended:

1. That Report No. FS19-014 be received; and

2. That Council fund its share of the Kaleidoscope in Schools pilot program through the creation of a capital project to be funded from the rate stabilization reserve.

2. FS19-017 – Library Square – Incremental Operating Requirement Funding Strategy

Recommended:

1. That Report No. FS19-017 be received; and
2. That the Library Square's first year's phase-in amount of \$240,000 as proposed by the preliminary incremental operating cost funding strategy be considered by the Budget Committee as a 2019 operating budget decision unit item.

3. Finalization of 2019 Operating Budget

6. Adjournment