



**Budget Committee
Meeting Agenda
2019 Operating Budget
Review**

**Monday, March 4, 2019
7 p.m.**

**Council Chambers
Aurora Town Hall**

Public Release
March 1, 2019



**Town of Aurora
Budget Committee
2019 Operating Budget Review
Meeting Agenda**

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1. Approval of the Agenda

Recommended:

That the agenda as circulated by Legislative Services be approved.

2. Declarations of Pecuniary Interest and General Nature Thereof

3. Delegations

4. Public Consultation – Open Session – Opportunity for Members of the Public to Provide Input Regarding the 2019 Budget

5. Consideration of Items

**1. 2019 Operating Budget – Departmental Business Plans
Presentations by Department**

(a) Planning and Development Services (Binder Tab 9)
**Lawrence Kuk and Anca Mihail, Acting Directors of Planning and
Development Services**

Recommended:

1. That the presentation by Lawrence Kuk and Anca Mihail, Acting Directors of Planning and Development Services, be received; and
2. That the 2019 Operating Budget for the Planning and Development Services department as presented be tentatively approved.

(b) Corporate Revenues and Expenses (Binder Tab 11)
Jason Gaertner, Acting Director of Financial Services – Treasurer

Recommended:

1. That the presentation by Jason Gaertner, Director of Financial Services – Treasurer, be received; and
2. That the 2019 Operating Budget for the Corporate Revenues and Expenses as presented be tentatively approved.

(c) Water & Sewer Budget (Binder Tab 14)
Al Downey, Director of Operational Services
Jason Gaertner, Acting Director of Financial Services – Treasurer

Recommended:

1. That the presentation by Al Downey, Director of Operational Services and Jason Gaertner, Acting Director of Financial Services – Treasurer, be received; and
2. That the 2019 Operating Budget for Water & Sewer as presented be tentatively approved.

2. FS19-013 – 2019 Budget Committee Additional Information

Recommended:

1. That Report No. FS19-013 be received; and

2. That Council provide direction on the budget option decision units to be included in the final 2019 operating budget.

6. Adjournment