



Town of Aurora  
Budget Committee  
2018 Operating Budget Review  
Meeting Report

Council Chambers, Aurora Town Hall  
Monday, November 27, 2017

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**Attendance**

**Council Members** Mayor Dawe in the Chair; Councillors Gaertner, Humfryes (arrived 7:45 p.m.), Kim (departed 10:01 p.m.), Mrakas, Pirri (departed 8:41 p.m.), Thom, and Thompson (arrived 7:14 p.m., departed 10:00 p.m.)

**Members Absent** Councillor Abel

**Other Attendees** Doug Nadorozny, Chief Administrative Officer, Dan Elliott, Director of Financial Services, Al Downey, Director of Parks, Recreation and Cultural Services, Marco Ramunno, Director of Planning and Building Services, Stephanie Mackenzie-Smith, Manager of Corporate Communications, Jason Gaertner, Manager of Financial Planning, Michael de Rond, Town Clerk, and Ishita Soneji, Council/Committee Secretary

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The Chair called the meeting to order at 7:03 p.m.

Budget Committee consented to recess the meeting at 9:11 p.m. and reconvened the meeting at 9:38 p.m.

**1. Approval of the Agenda**

Budget Committee approved the agenda as circulated by Legislative Services.

## **2. Declaration of Pecuniary Interest and General Nature Thereof**

None

## **3. Delegations**

None

## **4. Public Consultation – Open Session – Opportunity of members of the Public to Provide Input Regarding the 2018 Budget**

Mr. Ron Weese, representing Sport Aurora and Aurora Sports Hall of Fame, gave an overview of the Sport Aurora funding requests, and requested that the budget be approved.

Budget Committee received the comments for information.

## **5. Consideration of Items**

### **1. FS17-059 – Additional Budget Information**

#### **Budget Committee recommends:**

1. That Report No. FS17-059 be received for information.

**Carried**

### **2. Consideration of Budget Option Decision Units**

#### **Budget Committee recommends:**

1. That the Sport Aurora operating grant in the amount of \$113,400 be given conditional approval, pending further information from staff.

**Defeated**

#### **Budget Committee recommends:**

1. That the Christmas Market budget in the amount of \$29,500 be approved for inclusion in the 2018 Operating Budget.

**Carried**

**Budget Committee recommends:**

1. That the Sport Aurora operating grant in the amount of \$113,400 be approved for inclusion in the 2018 Operating Budget.

**Carried**

**Budget Committee recommends:**

1. That the Town of Aurora Youth Innovation Fair budget in the amount of \$5,000 be approved for inclusion in the 2018 Operating Budget.

**Carried**

**Budget Committee recommends:**

1. That the Sport Hall of Fame Sustainability budget in the amount of \$51,500 be approved for inclusion in the 2018 Operating Budget.

**Carried**

**Budget Committee recommends:**

1. That the budget for new projector and blinds for the Aurora Family Leisure Complex (AFLC) in the amount of \$5,000 be approved for inclusion in the 2018 Operating Budget.

**Defeated**

**Budget Committee recommends:**

1. That staff find additional savings in the amount of \$70,800 in the 2018 Operating Budget and report back.

**Carried**

**3. Final Discussion**

There was no final discussion.

## **6. Adjournment**

The meeting was adjourned at 10:09 p.m.

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**Geoffrey Dawe, Mayor**

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**Michael de Rond, Town Clerk**

The report of the Budget Committee – 2018 Operating Budget Review meeting of November 27, 2017, is subject to receipt by Council on December 12, 2017.