



Budget Committee
2018 Capital Budget Review
Meeting Agenda

Saturday, October 14, 2017
9 a.m.

Council Chambers
Aurora Town Hall

Public Release
October 6, 2017



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Budget Committee
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1. Approval of the Agenda

Recommended:

That the agenda as circulated by Legislative Services be approved.

2. Declarations of Pecuniary Interest and General Nature Thereof

3. Delegations

4. Consideration of Items

Note: The 2018 Capital Budget binders were distributed on September 26, 2017.

1. Review of 2017 Asset Management Plan (AMP) (Binder Tab 3)

Recommended:

1. That the 2017 Asset Management Plan (AMP) be received for information.

2. Review of 2017 Ten Year Capital Investment Plan (Binder Tab 4)

Recommended:

1. That the 2017 Ten Year Capital Investment Plan be received for information.

3. Review of 2018 Draft Repair & Replacement Capital Projects (Binder Tab 5)

Recommended:

1. That the 2018 Draft Repair & Replacement Capital Projects be received; and
2. That the 2018 Draft Repair & Replacement Capital Projects be approved as presented.

4. Review of 2018 Draft Growth & New Capital Projects (Binder Tab 6)

Recommended:

1. That the 2018 Draft Growth & New Capital Projects be received; and
2. That the 2018 Draft Growth & New Capital Projects be approved as presented.

5. Review of 2018 Draft Studies & Other Capital Projects (Binder Tab 7)

Recommended:

1. That the 2018 Draft Studies & Other Capital Projects be received; and
2. That the 2018 Draft Studies & Other Capital Projects be approved as presented.

5. Adjournment