



SUBJECT: *Aurora Sports Hall of Fame Capital Improvements*
FROM: *Allan D. Downey, Director of Parks & Recreation Services*
DATE: *June 21, 2016*

RECOMMENDATIONS

THAT Report No. PRS16-034 be received; and

THAT direction be provided to staff with respect to funding the Capital Improvements for the Aurora Sports Hall of Fame.

PURPOSE OF THE REPORT

To obtain Council direction regarding the funding model for proposed Capital Improvements for the Sports Hall of Fame.

BACKGROUND

Nancy Black and Michelle Johnson made presentation to the June 7th, 2016 General Committee meeting to seek endorsement of the proposed Capital Improvements to the Aurora Sports Hall of Fame.

COMMENTS

At that meeting, General Committee requested that the Aurora Sports Hall of Fame Committee provide the estimated cost for the proposed Capital Improvements.

Staff have attached the presentation as well as budget details provided by the Aurora Sports Hall of Fame.

LINK TO STRATEGIC PLAN

The Aurora Sports Hall of Fame supports the Strategic Plan goal of Supporting an Exceptional Quality of Life for All through its accomplishment in satisfying requirements in the following key objective within this goal statement:

Celebrating and Promoting our Culture: Expand opportunities and partnerships that contribute to the celebration of culture in the community.

ALTERNATIVE(S) TO THE RECOMMENDATIONS

None.

FINANCIAL IMPLICATIONS

Funding for these proposed improvements has not been considered in the 2016 Capital Budget. The budget estimate provided by the Aurora Sports Hall of Fame is estimate at \$77,050.00. The Aurora Sports Hall of Fame has identified a contribution of \$18,200.00 and a request for the outstanding balance of \$58,850.00 The options available to Council with regards to funding source are:

1. Full funding can be provided from the Facilities Repair and Replacement Reserve Fund in the amount of \$58,850.00.
2. Full funding can be provided from the outstanding balance in the Sports Plan Reserve Fund in the amount of \$43,862.00 in combination with funding from Facilities Repair and Replacement Reserve Fund in the amount of \$14,988.00.
3. Less than full funding can be provided from either Reserve.
4. Council can direct staff to refer this item to the 2017 Capital Budget Review.

CONCLUSIONS

The Aurora Sports Hall of Fame has had a very positive impact on elevating the profile and significance of sports in the community. The proposed improvements identified by the Aurora Sports Hall of Fame Committee further increase the profile of the Hall and have lasting benefits to the legacy of sport and the individuals who have been recognized for their contributions.

PREVIOUS REPORTS

None.

ATTACHMENTS

Attachment #1 – Presentation “The Grand Re-Opening” by Nancy Black, to the June 7th, 2016 General Committee meeting (available at <http://www.aurora.ca/TownHall/Pages/Council-and-Committee-Meetings/Agendas-and-Minutes.aspx>)

Attachment #2 – Budget Details for Proposed Aurora Sports Hall of Fame Capital Improvements

PRE-SUBMISSION REVIEW

CAO Review

Prepared by: Allan D. Downey, Director of Parks & Recreation Services - Ext. 4752



Allan D. Downey
Director of Parks and Recreation



Doug Nadorozny
Chief Administrative Officer



AURORA SPORTS HALL of FAME

EST. 2013

Their Legacy. Our Future.

THE GRAND RE-OPENING



AURORA
MUSEUM & ARCHIVES



Ontario
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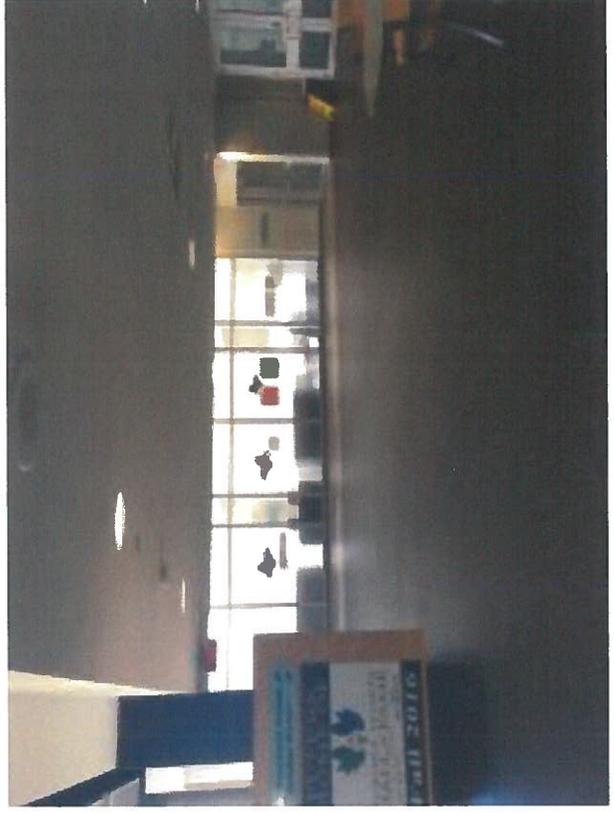
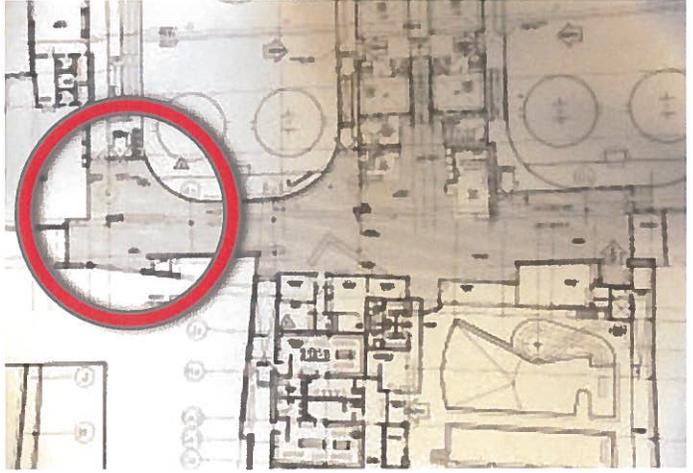
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CURRENT LOCATION



FUTURE HOME



THE VISION



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ENTRANCE



COLUMNS

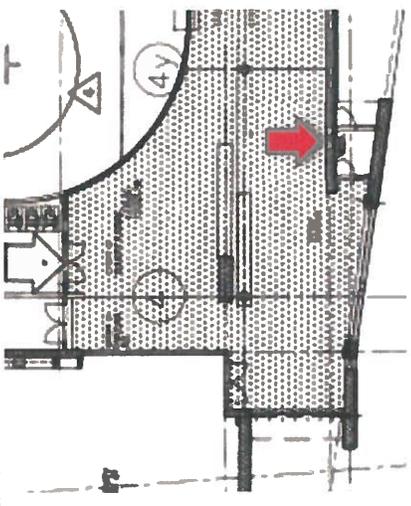


NOTES

- Full vinyl wrap around cement columns
- Content TBD



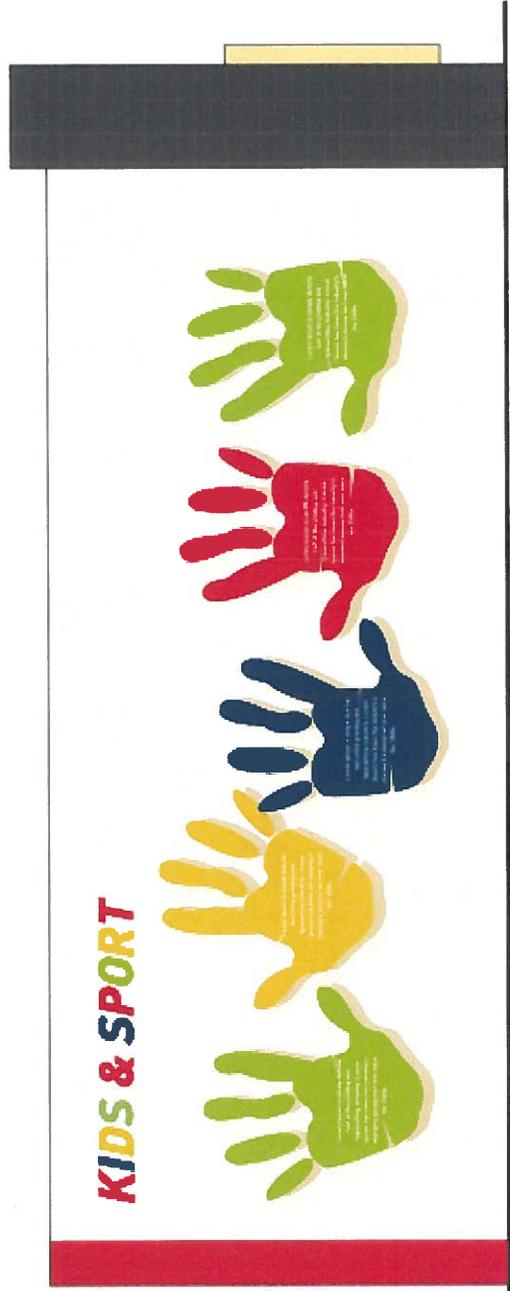
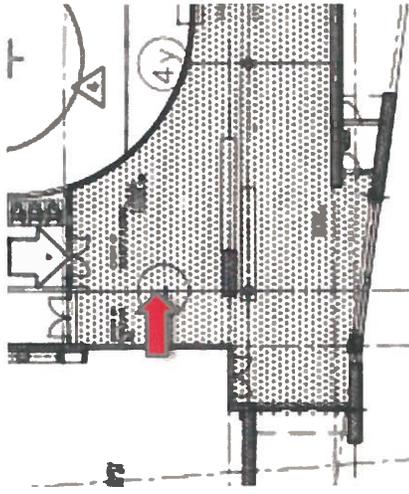
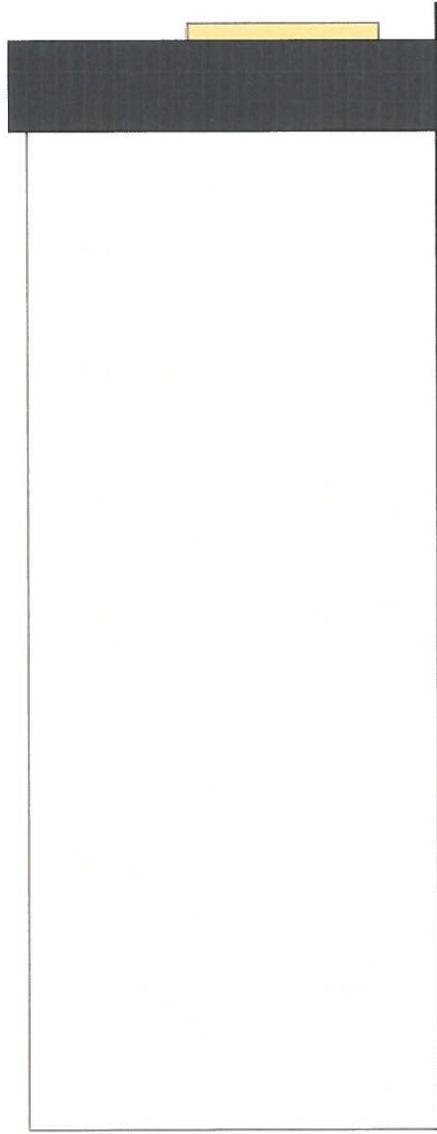
ENHANCING VISITOR EXPERIENCE



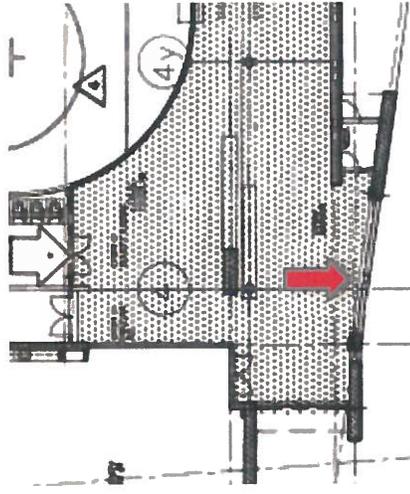
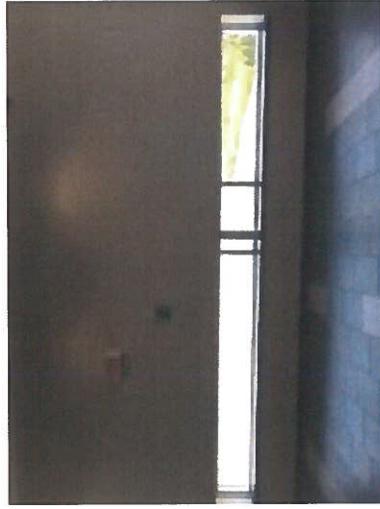
SHORT VIDEO OF INTERACTIVE MODULES



BEHIND THE WALL



HONoured MEMBERS





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THANK YOU



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Registre du gouvernement de l'Ontario



BUDGET DETAILS



Project Budget	
Design Fees:	\$20,000
Display cases:	\$12,000
New Inductee Wall:	\$4,700
Column Wraps:	\$3,750
Display Cabinet:	\$2,100
Sports Legacy Graphics:	\$2,000
Interactive Wall:	\$10,000
Sponsor Recognition:	\$1,500
Title Wall:	\$4,250
Education Wall:	\$1,100
Honoured Members:	\$1,000
Exterior Signage:	\$5,000
Hanging Sign:	\$750
Staff and Admin:	\$8,900
Total Costs:	\$77,050

Total Project Budget: \$77,050

ASHoF Contribution: \$18,200

Requested Amount: \$58,850

General Council Delegation June 7, 2016