



**Special General Committee
2017 Budget Review
Meeting Agenda**

**Monday, November 14, 2016
9 a.m.**

**Council Chambers
Aurora Town Hall**



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Special General Committee
2017 Operating Budget
Meeting Agenda**

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1. Declaration of Pecuniary Interest and General Nature Thereof

2. Approval of the Agenda

Recommended:

That the agenda as circulated by Legislative Services be approved.

3. Delegations

Recommended:

That the requirements of subsection 3.8(c) of the Procedural By-law be waived to permit Delegation (b) Doug Nadorozny, Chief Administrative Officer, and Dan Elliott, Director of Financial Services – Treasurer, to speak for more than five minutes.

(a) Barry Bridgeford, Resident

Re: Invasive Plant Species, *Invasive Species Act*, Funding for Control

- (b) Doug Nadorozny, Chief Administrative Officer, and Dan Elliott, Director of Financial Services – Treasurer
Re: 2017 Operating Budget**

4. Public Consultation – Open Session – Opportunity for Members of the Public to Provide Input Regarding the 2017 Budget

Note: The Director of Financial Services – Treasurer will provide a summary of email comments from the public received to date.

5. Closed Session

6. Consideration of Items

7. Adjournment

Agenda Items

1. 2017 Operating Budget – Departmental Business Plans (Binder Tab 6)
Presentations by Department

(a) Infrastructure and Environmental Services

Ilmar Simanovskis, Director of Infrastructure and Environmental Services

Recommended:

1. That the presentation by Ilmar Simanovskis, Director of Infrastructure and Environmental Services be received for information.

(b) Parks, Recreation and Cultural Services

Al Downey, Director of Parks, Recreation and Cultural Services

Recommended:

1. That the presentation by the Al Downey, Director of Parks, Recreation and Cultural Services be received for information.

(c) Financial Services

Dan Elliott, Director of Financial Services – Treasurer

Recommended:

1. That the presentation by Dan Elliott, Director of Financial Services – Treasurer, be received for information.

(d) Corporate Services

Techa van Leeuwen, Director of Corporate Services

Recommended:

1. That the presentation by Techa van Leeuwen, Director of Corporate Services, be received for information.

(e) Office of the Chief Administrative Officer

Doug Nadorozny, Chief Administrative Officer

Recommended:

1. That the presentation by Doug Nadorozny, Chief Administrative Officer, be received for information.

(f) Planning and Building Services

Marco Ramunno, Director of Planning and Building Services

Recommended:

1. That the presentation by Marco Ramunno, Director of Planning and Building Services, be received for information.

(g) Fire and Emergency Services

Fire Chief Ian Laing, Central York Fire Services

Recommended:

1. That the presentation by Fire Chief Ian Laing, Central York Fire Services, be received for information.

(h) Corporate Revenues and Expenses

Dan Elliott, Director of Financial Services – Treasurer

Recommended:

1. That the presentation by Dan Elliott, Director of Financial Services – Treasurer, be received for information.

2. 2017 Operating Budget – General Discussion



DELEGATION REQUEST

This Delegation Request form and any written submissions or background information for consideration by either Council or Committees of Council must be submitted to the Clerk's office by the following deadline:

4:30 P.M. ON THE BUSINESS DAY PRIOR TO THE REQUESTED MEETING DATE

COUNCIL/COMMITTEE/ADVISORY COMMITTEE DATE: **Budget Meeting Nov. 14th, 2016**

SUBJECT: **Invasive Plant Species, Invasive Species Act, Funding For Control.**

NAME OF SPOKESPERSON: **Barry Bridgeford**

NAME OF GROUP OR PERSON(S) BEING REPRESENTED (if applicable):

BRIEF SUMMARY OF ISSUE OR PURPOSE OF DELEGATION:

A request of council to recognize the need to protect our parks and open spaces from phragmites, dog-strangling vine, and Japanese knotweed. And a request of council to fund the Parks Division for the control and/or eradication of these species.

PLEASE COMPLETE THE FOLLOWING:

Have you been in contact with a Town staff or Council member regarding your matter of interest?

YES NO

IF YES, WITH WHOM? **All councilors & mayor, Manager of Parks Division, and Manager of Environmental Initiatives (by email)**

DATE: **Oct. 20-24, 2016**

I acknowledge that the Procedural By-law permits five (5) minutes for Delegations.

Barry Bridgeford 1/2