



Special General Committee  
2017 Budget Review  
Meeting Agenda

Saturday, October 15, 2016  
9 a.m.

Council Chambers  
Aurora Town Hall

Public Release  
October 7, 2016



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Special General Committee  
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9 a.m.  
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- 1. Declaration of Pecuniary Interest and General Nature Thereof**
- 2. Approval of the Agenda**

Recommended:

That the agenda as circulated by Legislative Services be approved.
- 3. Public Consultation – Open Session – Opportunity for Members of the Public to Provide Input Regarding the 2017 Budget**
- 4. Delegations**
- 5. Consideration of Items**
- 6. Adjournment**

## **Agenda Items**

(2017 Budget binders distributed September 27, 2016)

- 1. Review of 2016 Asset Management Plan (AMP)** (Binder Tab 9)

**Recommended:**

1. That the 2016 Asset Management Plan (AMP) be received for information.

- 2. Review of 2016 Ten Year Capital Investment Plan** (Binder Tab 10)

**Recommended:**

1. That the 2016 Ten Year Capital Investment Plan be received for information.

- 3. Review of 2017 Draft Repair & Replacement Capital Projects** (Binder Tab 11)

**Recommended:**

1. That the 2017 Draft Repair & Replacement Capital Projects be received; and
2. That the 2017 Draft Repair & Replacement Capital Projects be approved as presented.

- 4. Review of 2017 Draft Growth & New Capital Projects** (Binder Tab 12)

**Recommended:**

1. That the 2017 Draft Growth & New Capital Projects be received; and
2. That the 2017 Draft Growth & New Capital Projects be approved as presented.

- 5. Review of 2017 Draft Studies & Other Capital Projects** (Binder Tab 13)

**Recommended:**

1. That the 2017 Draft Studies & Other Capital Projects be received; and
2. That the 2017 Draft Studies & Other Capital Projects be approved as presented.