



**TOWN OF AURORA  
SPECIAL GENERAL COMMITTEE  
2016 BUDGET REVIEW MEETING AGENDA**

Monday, November 2, 2015  
5:30 p.m.  
Council Chambers

**1. DECLARATION OF PECUNIARY INTEREST AND GENERAL NATURE THEREOF**

**2. APPROVAL OF THE AGENDA**

RECOMMENDED:

THAT the agenda as circulated by Legal and Legislative Services, with the following changes, be approved:

THAT Agenda Items 1 and 2 be considered prior to Public Consultation – Open Session– Opportunity for Members of the Public to Provide Input Regarding the 2016 Budget; and

THAT Agenda Item 3 be considered after Public Consultation – Open Session– Opportunity for Members of the Public to Provide Input Regarding the 2016 Budget.

**3. DELEGATIONS**

RECOMMENDED:

THAT the requirements of section 3.8(c) of the Procedural By-law be waived to permit the delegation of Patrick Moyle, Interim Chief Administrative Officer, and Dan Elliott, Director of Corporate & Financial Services, to speak for more than five (5) minutes.

- (a) Patrick Moyle, Interim Chief Administrative Officer, and Dan Elliott, Director of Corporate & Financial Services**  
**Re: Item 1 – CFS15-045 – 2016 Operating Budget**

**4. PUBLIC CONSULTATION – OPEN SESSION – OPPORTUNITY FOR MEMBERS OF THE PUBLIC TO PROVIDE INPUT REGARDING THE 2016 BUDGET**

Note: The Director of Corporate and Financial Services/Treasurer will provide a summary of email comments from the public received to date.

**5. CLOSED SESSION**

**6. CONSIDERATION OF ITEMS**

**7. ADJOURNMENT**

## AGENDA ITEMS

**1. CFS15-045 – 2016 Operating Budget** pg. 1

RECOMMENDED:

THAT Report No. CFS15-045 be received; and

THAT the 2016 draft Operating Budget be reviewed by General Committee – Budget at its scheduled meetings; and

THAT the 2016 draft Operating Budget be approved; and

THAT the necessary bylaw establishing tax rates and due dates for 2016 property taxation be presented for adoption at a future Council meeting.

**2. 2016 Operating Budget – Departmental Business Plans Presentations by Department** (Binder Tab 6)

**(a) Infrastructure & Environmental Services** (Binder Page 6-1)  
**Ilmar Simanovskis, Director of Infrastructure & Environmental Services**

RECOMMENDED:

THAT the presentation by the Director of Infrastructure & Environmental Services be received for information.

**(b) Parks, Recreation, & Cultural Services** (Binder Page 6-9)  
**Al Downey, Director of Parks & Recreation Services**

RECOMMENDED:

THAT the presentation by the Director of Parks & Recreation Services be received for information.

**(c) Corporate & Financial Services** (Binder Page 6-16)  
**Administrative Services** (Binder Page 6-33)  
**Dan Elliott, Director of Corporate & Financial Services/Treasurer**

RECOMMENDED:

THAT the presentations by the Director of Corporate & Financial Services/ Treasurer be received for information.

- (d) Legal & Legislative Services** (Binder Page 6-23)  
**Warren Mar, Director of Legal & Legislative Services/Town Solicitor**

RECOMMENDED:

THAT the presentation by the Director of Legal & Legislative Services/Town Solicitor be received for information.

- (e) Building & By-law Services** (Binder Page 6-39)  
**Techa van Leeuwen, Director of Building & By-law Services**

RECOMMENDED:

THAT the presentation by the Director of Building & By-law Services be received for information.

- (f) Planning & Development Services** (Binder Page 6-53)  
**Marco Ramunno, Director of Planning & Development Services**

RECOMMENDED:

THAT the presentation by the Director of Planning & Development Services be received for information.

**3. 2016 Operating Budget – General Discussion**