



**TOWN OF AURORA**  
**ADDITIONAL ITEMS**  
**FOR GENERAL COMMITTEE MEETING**

**Tuesday, January 13, 2015**  
**7 p.m.**  
**Council Chambers**

- **Delegation (a) Mai Somermaa, representing 2351528 Ontario Limited and Aurora-Leslie Developments Limited; Re: Item 13 – LLS15-002 – Amendment to Subdivision Approval Conditions (Cash-in-Lieu of Parkland) – Addison Hall Business Park, 2351528 Ontario Limited and Aurora-Leslie Developments Limited, 15775 & 15625 Leslie Street, Part of Lots 23 & 24, Concession 3, File: D12-01-14**
  
- **Item 22 – Memorandum from Director of Infrastructure & Environmental Services  
Re: Replacement Page for Item 8 – IES15-003 – School Travel Planning for Regency Acres Public School**

RECOMMENDED:

THAT the memorandum regarding Replacement Page for Item 8 – IES15-003 – School Travel Planning for Regency Acres Public School be received for information.

- **Item 23 – Memorandum from Director of Infrastructure & Environmental Services  
Re: Replacement Page for Item 9 – IES15-004 – York Public Buyers Cooperative Fuel Supply Tender Award**

RECOMMENDED:

THAT the memorandum regarding Replacement Page for Item 9 – IES15-004 – York Public Buyers Cooperative Fuel Supply Tender Award be received for information.

- **Item 24 – Memorandum from Director of Legal & Legislative Services/Town Solicitor  
Re: Replacement Page for Item 14 – LLS15-007 – 2015 Insurance Program Renewal**

RECOMMENDED:

THAT the memorandum regarding Replacement Page for Item 14 – LLS15-007 – 2015 Insurance Program Renewal be received for information.



**DELEGATION REQUEST**

This Delegation Request form and any written submissions or background information for consideration by either Council or Committees of Council must be submitted to the Clerk's office by the following deadline:

**4:30 P.M. ON THE BUSINESS DAY PRIOR TO THE REQUESTED MEETING DATE**

**COUNCIL/COMMITTEE/ADVISORY COMMITTEE DATE:** General Committee, Jan. 13, 2015

**SUBJECT:** Report No. LLS15-002 – Amendment to Subdivision Approval Conditions (Cash-in-Lieu of Parkland) – Addison Hall Business Park

**NAME OF SPOKESPERSON:** *Mai Somermaa*

**NAME OF GROUP OR PERSON(S) BEING REPRESENTED (if applicable):**  
*Landowners: 235 1528 Ontario Limited and Aurora-Leslie Developments Limited*

**BRIEF SUMMARY OF ISSUE OR PURPOSE OF DELEGATION:**  
*Agree with staff recommendation. Attending to answer any questions Council/Committee may have.*

**PLEASE COMPLETE THE FOLLOWING:**

Have you been in contact with a Town staff or Council member regarding your matter of interest? YES  NO

IF YES, WITH WHOM? *Marco Ramunno* DATE: *Jan. 9, 2015*

I acknowledge that the Procedural By-law permits five (5) minutes for Delegations.



## MEMORANDUM

**DATE:** January 13, 2015

**TO:** Mayor Dawe and Members of Council

**FROM:** Ilmar Simanovskis, Director of Infrastructure and Environmental Services

**RE:** **Replacement Page for Item 8 – IES15-003 – School Travel Planning for Regency Acres Public School**  
**Memo 02-15**

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### RECOMMENDED

*THAT the memorandum regarding “Replacement Page for Item 8 – IES15-003 – School Travel Planning for Regency Acres Public School” be received for information.*

### COMMENTS

The attached replacement page number 4 of Report No. IES15-003 – School Travel Planning for Regency Acres Public School is to replace the page included in the agenda where there is an error on page 4, second paragraph, third line, which mentions “Willis Drive” rather than “Seaton Drive”.

### ATTACHMENTS

Attachment 1: Replacement page no. 4 (agenda page no. 61) for Item 8 – Report No. IES15-003 – School Travel Planning for Regency Acres Public School

Existing Town multi-way stop installation policy would not warrant the installation of the stop signs at the Seaton Drive and Willis Drive intersection due to the low traffic volumes on the side street (Willis Drive). However, the school travel planning policy justifies the installation of these signs in order to provide safer and controlled routes to school.

As for the pathway opening a cross the school on Murray Drive, parents and their children have the option of eliminating the jaywalking by utilizing the stop controlled intersections with crossing guards on Murray Drive at Seaton Drive and Glass Drive, which is suitably located within walking distance of 90 and 120 meters respectively.

### **Public input and development of recommendations is integrated into the process used for the travel planning walkabout**

Public participation in the development of recommendations is incorporated in the process through the use of the walkabout that was conducted. It is through this process that areas of concern are identified and solutions developed. Recommendations of this report have also been provided to the School Principal for information and distribution to any other interested parties.

### **The Town is promoting the school travel policy in local newspapers to increase awareness and promote walking to school**

The Town in coordination with Healthyork has put a full marketing plan for the school travel planning initiatives and is running a weekly promotional ad campaign in local newspapers, this is an excellent opportunity to increase the public's awareness of the work that has been accomplished between the Town and different stakeholders in relation to the school travel planning policy within the Town and York region. In addition, lawn signs promoting the program are also planned and will be available for residents in the spring if they wish to put in front of their houses.

## **LINK TO STRATEGIC PLAN**

### ***Strategic Plan Goal of Supporting an Exceptional Quality of Life for All***

#### **Objective 1: Improve transportation, mobility and connectivity**

Examine traffic patterns and identify potential solutions to improve movement and safety for motorists and pedestrians/students.

#### **Objective 4: Encouraging an active an healthy lifestyle**

Develop programs and policies that nurture and contribute to the development of youth. Continue to develop awareness programs that promote the benefits of recreation in supporting a healthy lifestyle.

## MEMORANDUM

**DATE:** January 13, 2015

**TO:** Mayor Dawe and Members of Council

**FROM:** Ilmar Simanovskis, Director of Infrastructure and Environmental Services

**RE:** **Replacement Page for Item 9 – IES15-004 – York Public Buyers  
Cooperative Fuel Supply Tender Award  
Memo 03-15**

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### RECOMMENDED

***THAT the memorandum regarding “Replacement Page for Item 9 – IES15-004 – York Public Buyers Cooperative Fuel Supply Tender Award” be received for information.***

### COMMENTS

The attached replacement page number 2 of Report No. IES15-004 – York Region Public Buyers Cooperative Fuel Supply Tender Award is to replace the page included in the agenda where there is incorrect information in Table 1, Tender Summary which lists Ultramar Ltd. being the second bidder rather than Canada Clean Fuels Incorporated.

### ATTACHMENTS

Attachment 1: Replacement page no. 2 (agenda page no. 71) for Item 9 – Report No. IES15-004 – York Public Buyers Cooperative Fuel Supply Tender Award

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Report No. IES15-004

This report outlines the results of a recent tender for the supply of various fuel products typically used by the municipality. The Town of Aurora's requirements are for the uninterrupted provision of Ethanol (10%) Blended Gasoline, No. 1 Ultra Low Sulphur Diesel fuel and B10 Diesel Fuel to be delivered to the Works Yard at 9 Scanlon Court.

## COMMENTS

The Regional Municipality of York on behalf of the Co-op issued Bid Number CRFT 2014-07 for Supply & Delivery of Gasoline and Diesel Fuels and closed the bid on November 18, 2014.

The contract period is from January 1, 2015 to December 31, 2019.

## Fuel Price Evaluation

Fuel pricing is based on a daily wholesale rack price which is determined by various industry agencies. As this commodity experiences regular price fluctuations, the fuel purchase contract is based on the referenced daily wholesale rack price at time of purchase. To allow for a fair tender evaluation process, the form of tender identified a fixed wholesale rack rate. The bidders have based their pricing submissions on this fixed rack price and have added their fixed mark-up costs and taxes to develop the total cost per litre to the municipalities. Table No. 1 summarizes the two lowest bids based on the total quantity of fuel that is estimated to be used throughout the three year term of the contract.

**Table 1, Tender Summary**

	<b>Fixed Wholesale Rate (\$/litre)</b>	<b>Bidder's Adjusted Rate (\$/litre)</b>	<b>5 year volume (L)</b>	<b>Contract Value for Evaluation Purposes Only</b>
<b>Valero Energy Inc.</b>				
Ethanol (10%) Blended Gasoline	\$0.7290	\$0.7198	500,000	<b>\$359,900.00</b>
#1 Diesel Ultra Low Sulphur	\$0.8140	\$0.7984	600,000	\$479,040.00
B10 Diesel Fuel	\$0.7290		19,000	-
Total (5-Year)				\$359,900.00
<b>Canada Clean Fuels Incorporated</b>				
Ethanol (10%) Blended Gasoline	\$0.7290	\$0.7290	500,000	\$364,500.00
#1 Diesel Ultra Low Sulphur	\$0.8140	\$0.7980	600,000	<b>\$478,800.00</b>
B10 Diesel Fuel	\$0.7290	\$0.7390	19,000	<b>\$14,041.00</b>
Total (5-Year)				\$512,554.18



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Town of Aurora  
Legal & Legislative Services

## MEMORANDUM

**DATE:** January 13, 2015  
**TO:** Mayor and Members of Council  
**FROM:** Warren Mar, Director of Legal & Legislative Services/Town Solicitor  
**RE:** Replacement Page for Item 14 – LLS15-007 – 2015 Insurance Program Renewal

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### RECOMMENDATIONS

***THAT the memorandum regarding “Replacement Page for Item 14 – LLS15-007 – 2015 Insurance Program Renewal” be received for information.***

### COMMENTS

A correction to page 4 of report LLS15-007 has been issued regarding the calculation of what the Town’s 2015 insurance premium would be if the deductible was raised to \$50,000 (instead of the current \$10,000). The previous version incorrectly noted that it would be a premium *increase* of 1.7% compared to 2014; this should have a read that it would be a premium *decrease* of 1.7% compared to 2014. The corrected sentences are shaded in gray for your reference.

### ATTACHMENTS

Attachment 1: Replacement page no. 4 (agenda page no. 104) for Item 14 – LLS15-007 – 2015 Insurance Program Renewal

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Report No. LLS15-007

2. Excess Liability increased by \$18,300:
  - a) Market conditions for Ontario municipalities (loss trends, joint & several Liability) have resulted in \$18,300 of additional premiums.
3. Owned Automobile increased by \$1,644:
  - a) An average 4% rate increase was applied to all scheduled vehicles;
  - b) 3 additional vehicles were added to the policy.
4. Property premium has increased by \$5,331:
  - a) The Property rate has increase slightly from last term, from a factor of \$0.062 to a factor of \$0.0715 (this factor is assessed against the total value of the Town's property and facilities (excluding automobiles), then divided by 100 to determine the premium).

### Opportunity for Premium Decrease

BFL has again noted that there is an opportunity for the Town to decrease its total insurance premium costs if the deductible amount is raised to either \$25,000 or \$50,000.

According to BFL, if the deductible is raised to \$25,000, the total insurance premium for 2015 will be \$543,578. This would limit the overall premium increase to \$28,070 or 5.4% compared to 2014.

If the deductible is raised to \$50,000, the total insurance premium for 2015 will be \$506,825. This is an overall premium decrease of \$8,683 or -1.7% compared to 2014.

INSURANCE DEDUCTIBLE	2015 INSURANCE PREMIUM (excluding PST)
\$10,000	\$574,073
\$25,000	\$543,578
\$50,000	\$506,825

In order to evaluate whether or not it made financial sense to increase the Town's deductible, Town staff undertook a detailed analysis in 2014 of the Town's insurance claims from 2011, 2012, and 2013 and applied a higher deductible of \$25,000 and \$50,000.

As part of that analysis, staff looked at all of the costs expended in addressing insurance claims. This included:

- fees for the adjuster;
- external legal counsel;
- settlement costs where it is determined that the Town is at fault;