



**TOWN OF AURORA  
SPECIAL GENERAL COMMITTEE  
2014 BUDGET REVIEW  
MEETING AGENDA**

Saturday, January 11, 2014  
9 a.m.  
Council Chambers

**1. DECLARATION OF PECUNIARY INTEREST AND GENERAL NATURE  
THEREOF**

**2. APPROVAL OF THE AGENDA**

RECOMMENDED:

THAT the agenda as circulated by the Customer and Legislative Services  
Department be approved.

**3. DELEGATIONS**

- (a) Neil Garbe, Chief Administrative Officer, and Dan Elliott, Director of  
Corporate and Financial Services/Treasurer  
Re: Item 1 – CFS14-001 – Draft 2014 Business Plan with Operating and  
Capital Budgets – Overview Report

**4. PUBLIC CONSULTATION – OPEN SESSION – OPPORTUNITY FOR  
MEMBERS OF THE PUBLIC TO PROVIDE INPUT REGARDING THE 2014  
BUDGET**

**5. CONSIDERATION OF ITEMS**

**6. ADJOURNMENT**

**AGENDA ITEMS**

*(2014 Budget binders  
previously distributed)*

1. **CFS14-001 – Draft 2014 Business Plan with Operating and Capital Budgets – Overview Report** *pg. 1  
Binder Tab 2*

RECOMMENDED:

THAT report CFS14-001 and accompanying presentation be received as an overview of the 2014 Business Plan: Operating Budget; and

THAT the detailed draft departmental Operating Budgets be reviewed at Special General Committee meetings scheduled during January and February 2014, beginning on January 11, 2014; and

THAT following the budget deliberation meetings, staff prepare an updated consolidated budget report and presentation for Council reflecting all changes approved by Committee to this Draft Operating Budget.

2. **BBS14-001 – New Staff Position Request – Licensing and Court Administrator** *pg. 17*

RECOMMENDED:

THAT report BBS14-001 be received for information.

3. **IES14-002 – New Contract Position Request – Construction Projects Administrator** *pg. 24*

RECOMMENDED:

THAT report IES14-002 be received for information.

4. **IES14-003 – New Staff Position Request – Three Seasonal Winter Roads Operators** *pg. 30*

RECOMMENDED:

THAT report IES14-003 be received for information.

5. **IES14-004 – New Staff Position Request – Fleet and Facility Assets Supervisor** *pg. 40*

RECOMMENDED:

THAT report IES14-004 be received for information.

6. **PR14-001 – Special Events Assistant – Conversion from Part-time to Full-time Position – 2014 Budget** *pg. 47*

RECOMMENDED:

THAT report PR14-001 be received for information.

7. **2014 Operating Budget – Summary of Strategic Plan Initiatives** *Binder Tab 3*

RECOMMENDED:

THAT the Summary of Strategic Plan Initiatives be received for information.

8. **2014 Operating Budget – Council Administration Presentation by Dan Elliott, Director of Corporate and Financial Services/Treasurer** *Binder Tab 4*

RECOMMENDED:

THAT the presentation by Dan Elliott be received for information.

9. **2014 Operating Budget – CAO/Administration Presentation by Neil Garbe, Chief Administrative Officer** *Binder Tab 5*

RECOMMENDED:

THAT the presentation by Neil Garbe be received for information.

10. **2014 Operating Budget – Customer and Legislative Services Presentation by John D. Leach, Director of Customer and Legislative Services/Town Clerk** *Binder Tab 6*

RECOMMENDED:

THAT the presentation by John D. Leach be received for information.

- 11. 2014 Operating Budget – Legal Services** *Binder Tab 7*  
**Presentation by Warren Mar, Director of Legal Services/Town Solicitor**

RECOMMENDED:

THAT the presentation by Warren Mar be received for information.

- 12. 2014 Operating Budget – Corporate and Financial Services** *Binder Tab 8*  
**Presentation by Dan Elliott, Director of Corporate and Financial Services/Treasurer**

RECOMMENDED:

THAT the presentation by Dan Elliott be received for information.

- 13. 2014 Operating Budget – Planning and Development Services** *Binder Tab 9*  
**Presentation by Marco Ramunno, Director of Planning and Development Services**

RECOMMENDED:

THAT the presentation by Marco Ramunno be received for information.

- 14. 2014 Operating Budget – Building and By-law Services** *Binder Tab 10*  
**Presentation by Techa van Leeuwen, Director of Building and By-law Services**

RECOMMENDED:

THAT the presentation by Techa van Leeuwen be received for information.

- 15. 2014 Operating Budget – Infrastructure and Environmental Services** *Binder Tab 11*  
**Presentation by Ilmar Simanovskis, Director of Infrastructure and Environmental Services**

RECOMMENDED:

THAT the presentation by Ilmar Simanovskis be received for information.

- 16. 2014 Operating Budget – Parks and Recreation Services** *Binder Tab 12*  
**Presentation by Al Downey, Director of Parks and Recreation Services**

RECOMMENDED:

THAT the presentation by Al Downey be received for information.

- 17. 2014 Operating Budget – Corporate Revenues and Expenses** *Binder Tab 13*  
**Presentation by Dan Elliott, Director of Corporate and Financial Services/Treasurer**

RECOMMENDED:

THAT the presentation by Dan Elliott be received for information.

- 18. CFS14-004 – Budget Strategy for Supplementary Taxes for 2C Lands** *pg. 52*

RECOMMENDED:

THAT report CFS14-004 be received; and

THAT the budget strategy for supplementary taxes for the period to 2020 as outlined in this report be adopted.

- 19. 2014 Operating Budget – Fire and Emergency Services** *Binder Tab 14*

RECOMMENDED:

THAT the 2014 Operating Budget – Fire and Emergency Services be received for information.

- 20. 2014 Operating Budget Discussion**