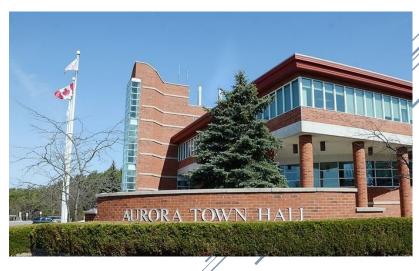
# TOWN OF AURORA-PLANNING & DEVELOPMENT SERVICES-BUILDING DIVISION 2022 ANNUAL REPORT



You're in Good Company



### **TABLE OF CONTENTS**

- 1. Building Division Overview
- 2. 2022 Building Division Financial Report
- 3. Total Number of Permits
- 4. Total Construction Value
- 5. Total Residential Units Created
- 6. Residential Units Created by Type
- 7. Construction Value by Type
- 8. Quantity of Complaints
- 9. New Construction

#### 1. Building Division Overview

The Town of Aurora's Building Division is responsible for the administration and inspection of all new construction within the town. The main function of the Division is to protect lives by ensuring buildings are constructed to meet the health and safety provisions of the Ontario Building Code, the Building Code Act, the Building By-law, and other applicable laws and standards. The Building Division is responsible for the enforcement of the Code to protect the health, safety, and welfare of the public and building occupants.

The *Building Code Act, 1992* and the Ontario Building Code (OBC) apply to all new buildings, demolitions, and changes of use. They also apply to septic systems that have a sewage design capacity of up to 10,000 litres per day. The act and the regulation exist to promote the safety and accessibility of buildings that are:

- Being constructed
- Being renovated
- Undergoing a change of use

### The Building Division implemented an online Portal for the submission of applications for building permits.

In 2021, the Building Division launched a new electronic submission process that made it easier and more efficient to submit and review building permit applications. Digital submission will reduce and eventually eliminate paper use and streamline the application process. It eliminates staff in having to scan and print building permits. This was Phase 1 of the digitization of the plan submission process

In Phase 2 of the project, through the Portal, Building Services was completely transitioned online on March 31, 2023. Registered users will be able to submit building permit applications, pay online, as well check on the status of their application and inspections. With the intake of digital building permit applications, the Town is now equipped to electronically process applications creating a fully paperless submission process.

## 2. 2022 Building Division Financial Report For the Year Ended December 31, 2022

With Comparative Amounts for 2021

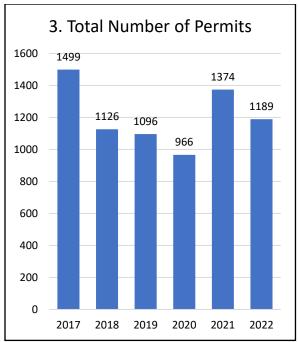
	Prior Year 2021		<b>Current Year 2022</b>	
<u>REVENUES</u>				
Permit Fees	2,500,221		2,693,562	
Certification Fees	34,670		30,743	
Other Income	288		2,934	
TOTAL REVENUE		2,535,179		2,727,239
COSTS				
<u>Direct</u>				
Salaries \$ Benefits	1,318,631		1,474,704	
Office Supplies	3,611		7,022	
Courses & Seminars	1,562		1,569	
Mileage	14,488		13,405	
Cellular Charges	3,738		3,849	
Consulting Services	0		4,938	
Meeting Expenses	0		363	
Subscriptions	197		118	
Office Equipment	1,239		1,479	
Clothing Allowance	3,443		499	
Bank Charges	28,066		32,963	
Memberships	4,052		2,933	
Photocopy Charges	6,325		6,171	
<b>Total Direct Costs</b>		1,385,353		1,550,013
<u>Indirect</u>				
Corporate Overhead	643,800		688,900	
Fire Department Review	100,000		100,000	
<b>Total Indirect Costs</b>		643,800		788,900

TOTAL Costs	2,129,152	2,338,913
SURPLUS / (DEFICIT) for the Year	406,027	388,326
Transfers (To) / From Reserves	<u>(406,027)</u>	<u>(388,326)</u> -
RESERVE FUND BALANCE AT Beginning of Year	5,602,196 -	5,860,346 -
Annual Funding Requirement Annual Clearing of Net Revenue	406,027	388,326
Contribution to Capital	(174,079)	(39,386)
Interest Income on Reserve Fund Balance	<u>26,202</u>	140,984
RESERVE FUND BALANCE AT End of Year	<u>5,860,346</u>	<u>6,350,270</u>

Statement Prepared By Town of Aurora Finance Staff

April 21, 2023

Rachel Wainwright-van Kessel, *CPA*, *CMA*Director, Finance
Treasurer



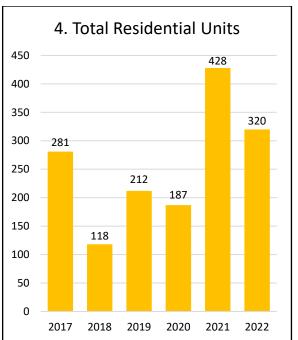


Chart is based on data from January to December.

Chart is based on data from January to December.

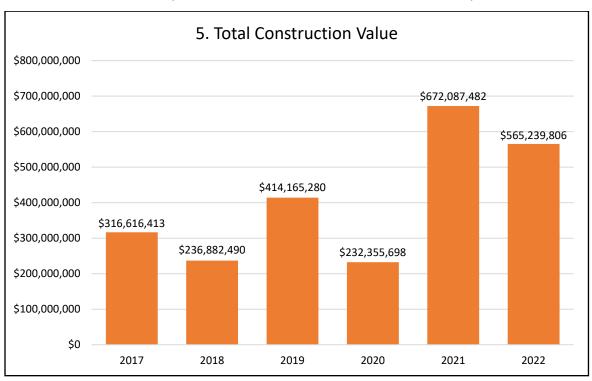
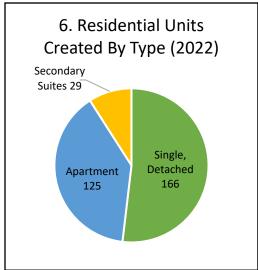


Chart is based on data from January 1, 2022 to December 31, 2022.



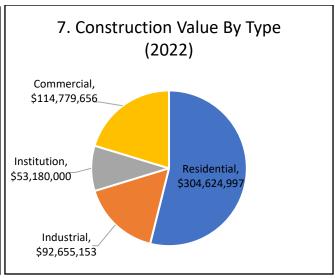


Chart is based on data from January to December.

Chart is based on data from January 1, 2021 to December 31, 2021.

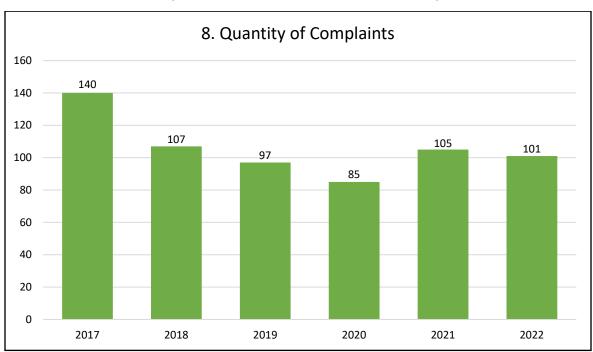


Chart is based on data from January 1, 2022 to December 31, 2022.