Budget Committee Meeting Agenda

2019 Operating Budget Review

Monday, March 18, 2019
7 p.m.

Council Chambers
Aurora Town Hall
1. **Approval of the Agenda**

   **Recommended:**

   That the agenda as circulated by Legislative Services be approved.

2. **Declarations of Pecuniary Interest and General Nature Thereof**

3. **Delegations**

4. **Public Consultation – Open Session – Opportunity for Members of the Public to Provide Input Regarding the 2019 Budget**

5. **Consideration of Items**

   1. **FS19-014 – Kaleidoscope in Schools Pilot Program Funding Options**

      **Recommended:**

      1. That Report No. FS19-014 be received; and
2. That Council fund its share of the Kaleidoscope in Schools pilot program through the creation of a capital project to be funded from the rate stabilization reserve.

2. FS19-017 – Library Square – Incremental Operating Requirement Funding Strategy

Recommended:

1. That Report No. FS19-017 be received; and

2. That the Library Square’s first year’s phase-in amount of $240,000 as proposed by the preliminary incremental operating cost funding strategy be considered by the Budget Committee as a 2019 operating budget decision unit item.

3. Finalization of 2019 Operating Budget

6. Adjournment