



**Budget Committee  
Meeting Agenda  
2019 Operating Budget  
Review**

**Monday, March 18, 2019  
7 p.m.**

**Council Chambers  
Aurora Town Hall**

Public Release  
March 15, 2019



**Town of Aurora  
Budget Committee  
2019 Operating Budget Review  
Meeting Agenda**

Monday, March 18, 2019  
7 p.m., Council Chambers

**1. Approval of the Agenda**

**Recommended:**

That the agenda as circulated by Legislative Services be approved.

**2. Declarations of Pecuniary Interest and General Nature Thereof**

**3. Delegations**

**4. Public Consultation – Open Session – Opportunity for Members of the Public to Provide Input Regarding the 2019 Budget**

**5. Consideration of Items**

**1. FS19-014 – Kaleidoscope in Schools Pilot Program Funding Options**

**Recommended:**

1. That Report No. FS19-014 be received; and

2. That Council fund its share of the Kaleidoscope in Schools pilot program through the creation of a capital project to be funded from the rate stabilization reserve.

**2. FS19-017 – Library Square – Incremental Operating Requirement Funding Strategy**

**Recommended:**

1. That Report No. FS19-017 be received; and
2. That the Library Square's first year's phase-in amount of \$240,000 as proposed by the preliminary incremental operating cost funding strategy be considered by the Budget Committee as a 2019 operating budget decision unit item.

**3. Finalization of 2019 Operating Budget**

**6. Adjournment**