

Public Release
January 14, 2019



**Town of Aurora
Additional Items to
Budget Committee Meeting Agenda
2019 Special Budget Public Consultation**

Monday, January 14, 2019
7 p.m., Council Chambers

- **Revised Budget Committee Meeting Agenda Index**
- **Delegation (c) John Green, Aurora Historical Society
Re: 2019 Budget Request for Aurora Historical Society**



**Town of Aurora
Budget Committee
Meeting Agenda (Revised)**

2019 Special Budget Public Consultation

Monday, January 14, 2019
7 p.m., Council Chambers

1. Approval of the Agenda

Recommended:

That the agenda as circulated by Legislative Services be approved.

2. Declarations of Pecuniary Interest and General Nature Thereof

3. Delegations

(a) **David Thom, Chair, Board of Governors, Aurora Sports Hall of Fame**
Re: 2019 Budget Request for Aurora Sports Hall of Fame

(b) **Sandra Manherz and Rob Brissenden, Sport Aurora Inc.**
Re: 2019 Budget Request for Sport Aurora

(c) **John Green, Aurora Historical Society**
Re: 2019 Budget Request for Aurora Historical Society
(Added Item)

- 4. Public Consultation – Open Session – Opportunity for Members of the Public to Provide Input Regarding the 2019 Budget**

- 5. Adjournment**



**Budget Consultation Meeting
January 14, 2019 at 7 p.m.**

**2019 Budget Request to Council
For Funding or Services in Kind**

This Request form and any written submissions or background information for consideration by Council must be submitted to the Clerk's office by the following deadline:

4:30 p.m. Wednesday, January 9, 2019 by email to clerks@aurora.ca

Budget Item for Discussion: <i>PARKING LOT - TOWN PROPERTY</i>	
Name of Spokesperson: <i>JOHN GREEN</i>	Name of Group or Person(s) being Represented (if applicable): <i>AURORA HISTORICAL SOCIETY</i>
Brief Summary of Budget Item to be Presented to Council: Attach a one page description of your funding request or other budget item to allow Council and staff to understand the nature of your request/suggestion. Please include reference to: <ul style="list-style-type: none"> • Benefit to Town Community including an estimated number of benefitting Aurorans • If applicable, how requested funds will be managed and spent, including a budget breakdown • Expected outcomes – your view of success; where applicable, include comparatives • Any service(s) in kind requested to be provided by the Town: be as specific as possible 	
Please complete the following:	
Funding amount requested: \$ _____	
To Support one-time project \$ <u>188,200</u> or, an on-going Program/Operation \$ _____	
NB: For Group/Organization funding requests, please attach latest audited financial statements	
Have you been in contact with a Town staff or Council member regarding your matter of interest?	Yes <input type="checkbox"/> No <input type="checkbox"/>
If yes, with whom?	
<input checked="" type="checkbox"/> I acknowledge that the Procedure By-law permits five (5) minutes to delegate. (Depending upon the number of delegates at the meeting, the Chair may shorten all delegations to less than five (5) minutes)	

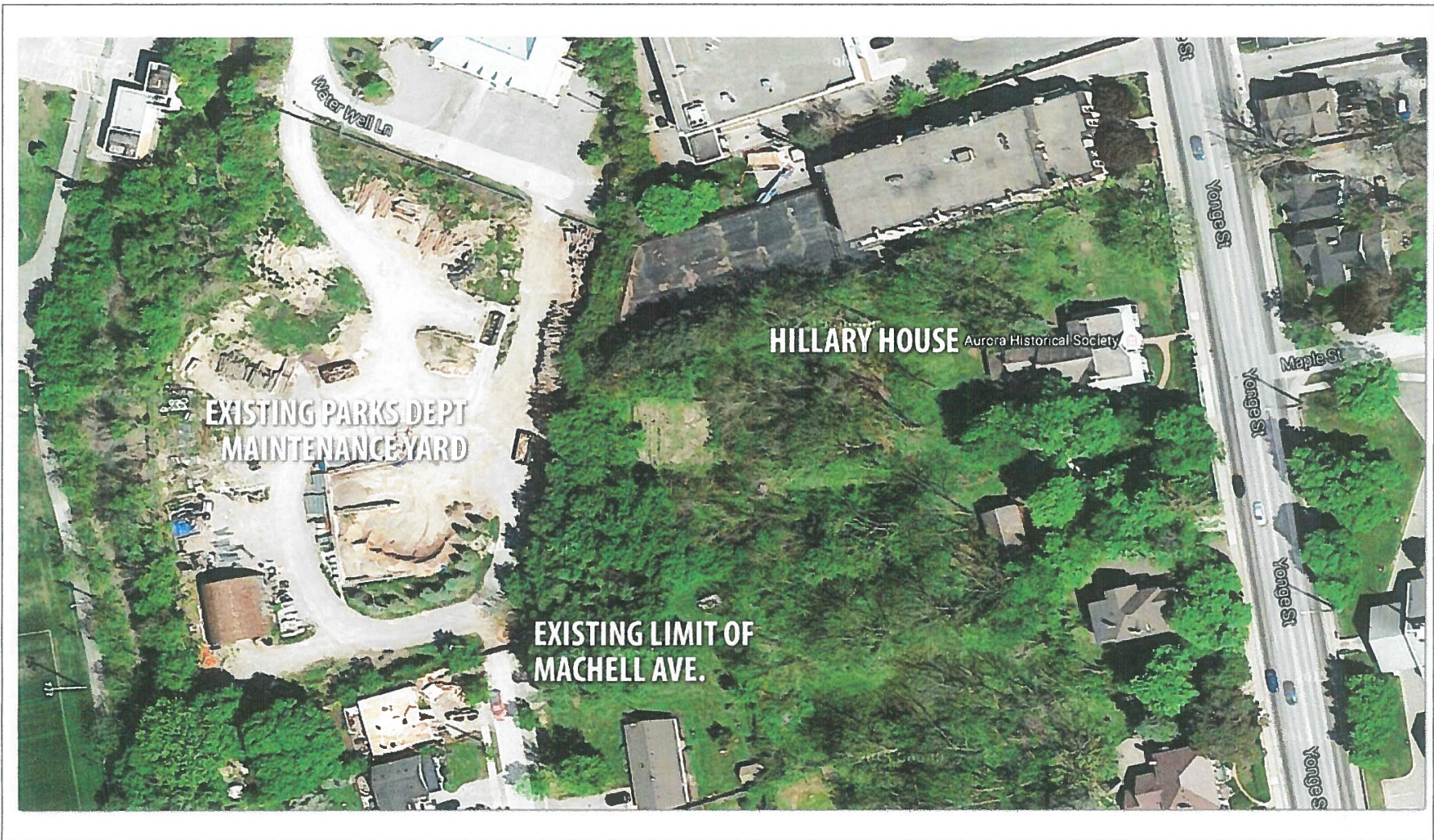
Meeting notes

Date Monday January 14, 2019

Attendees: John Green, AHS President, Mayor Tom Mrakas, Doug Nadorozny Town CAO

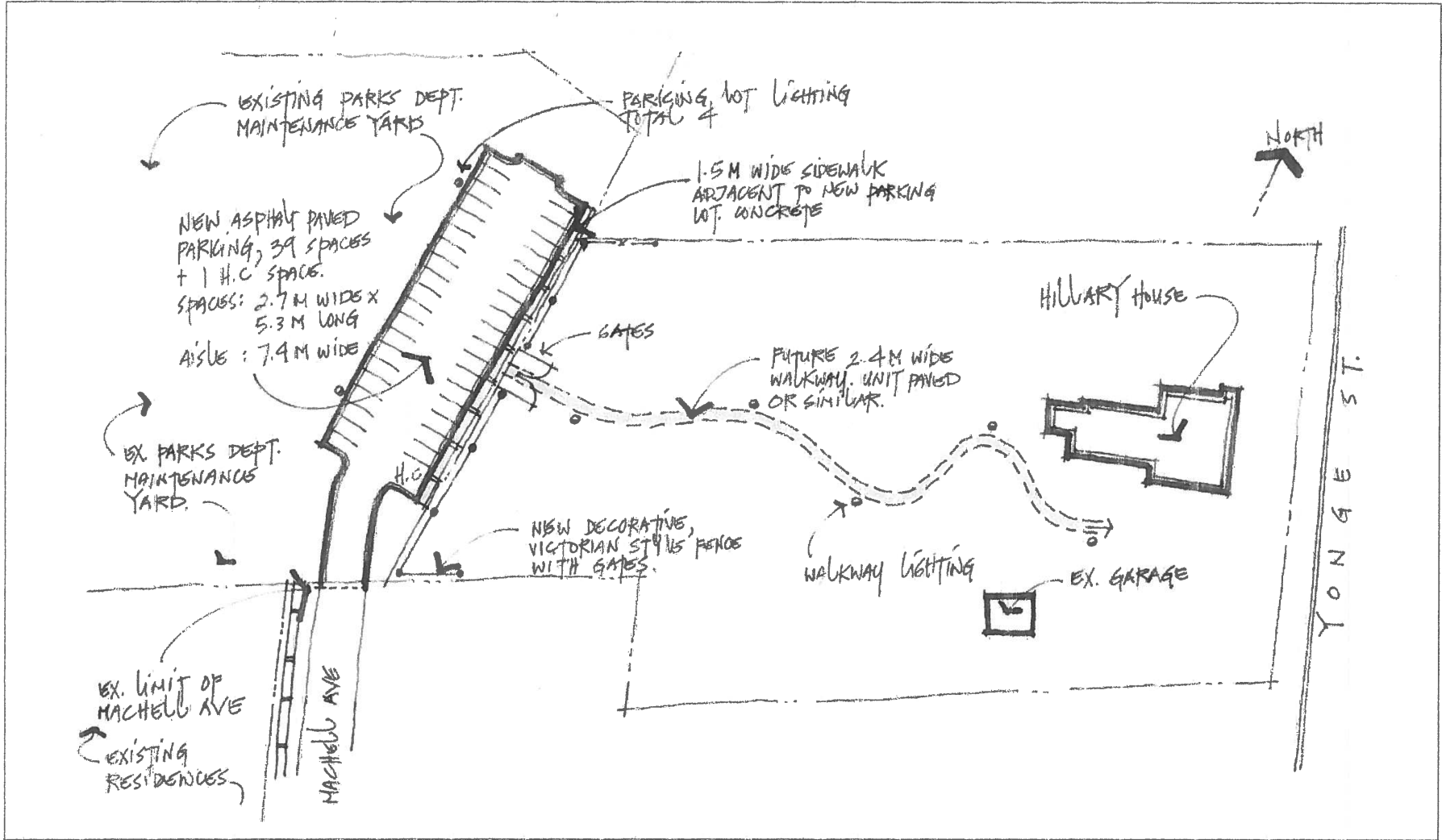
Subject: Hillary House Property Updates

- Parking Lot
- Background:
 - Town owned lot shares property line with rear of Hillary House Grounds
 - Suggested plan to convert lot into parking lot for exclusive use by Hillary house
 - AHS would create pathway from lot to Hillary House
 - Town would build and maintain lot
 - A proposal to build pathway was submitted in to Trillium 2016 but was not successful
- This is a needed project for the following reasons:
 - Safety - entry to Hillary House is becoming more dangerous due to increasing traffic on Yonge street
 - . New entrance would be on Machell Street
 - Accessibility – currently large vehicles such as busses are not able to enter property, making it inaccessible for large groups such as school busses or tour busses
 - Increased parking – the current Hillary House parking lot can only accommodate five vehicles
- Horton Place Carriage House
 - This carriage house originally sat on the Horton Place property (15742 Yonge Street)
 - It was set to be demolished in April 2016, but AHS was able to rescue it and store it in labeled pieces on the Hillary property
 - It is the intention of AHS to reassemble this structure on the Hillary property and use it for programming, exhibitions and storage
- Petch House
 - The historic Petch House is currently located on the Towns' parking lot adjacent to the Senior Centre and is being under utilized
 - The AHS suggested that it may be relocated to the Hillary property where it would be integrated into tours oh Hillary House and well as be used for events, programming and exhibits



LOCATION PLAN - AERIAL PHOTO
AUGUST 2016, NOT TO SCALE

Hillary House, Aurora ON.
Parking Lot Concept



PROPOSED PARKING LOT CONCEPT PLAN
 AUGUST 2016, NOT TO SCALE

Hillary House, Aurora ON.
 Parking Lot Concept

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**Delegation (c)
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Phone: 905-727-3123 Fax: 905-727-1953

TOWN OF AURORA
Parks, Recreation and Cultural Services

PRELIMINARY LANDSCAPE COST ESTIMATE

Date: August 16, 2016

Project: **HILLARY HOUSE - NEW PARKING LOT AND SITE WORKS**
Yonge Street
Aurora, ON.
Aurora Parks File: **2016-PP-16**

Item	Description	Qty.	Unit	Unit Price	TOTAL
1.0	SITE WORKS				
1.1	Earthworks, including rough and fine grading on Town of Aurora lands.	1200	M3	\$7.75	\$ 9,300.00
1.2	Parking Lot concrete curb	175	LM	\$120.00	\$ 21,000.00
1.3	Asphalt paved parking lot, including line work	1220	M2	\$45.00	\$ 54,900.00
1.4	1.5 M wide concrete sidewalk	85	M2	\$65.00	\$ 5,525.00
1.5	Parking lot lighting, standard fixtures	4	EA	\$2,200.00	\$ 8,800.00
1.6	Electrical charge and hook-up			Allowance	\$ 9,000.00
1.7	Engineering consulting requirements			Allowance	\$ 18,000.00
				SUB-TOTAL ITEM 1.0	\$ 126,525.00
2.0	HILLARY HOUSE SITE WORKS-PRELIMINARY				
2.1	Earth works and tree preservation/removal			Allowance	\$ 5,500.00
2.2	Decorative Victorian style fence	85	LM	\$300.00	\$ 25,500.00
2.3	Unit paved or similar, walkway. 2.4M wide	265	M2	\$95.00	\$ 25,175.00
2.4	Walkway lighting, pole mounted residential	5	EA	\$1,100.00	\$ 5,500.00
				SUB-TOTAL ITEM 2.0	\$ 61,675.00
				OVERALL TOTAL:	\$ 188,200.00