



Budget Committee
2018 Operating Budget Review
Meeting Agenda

Monday, November 27, 2017
7 p.m.

Council Chambers
Aurora Town Hall

Public Release
November 24, 2017



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Budget Committee
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7 p.m., Council Chambers

1. Approval of the Agenda

Recommended:

That the agenda as circulated by Legislative Services be approved.

2. Declarations of Pecuniary Interest and General Nature Thereof

3. Delegations

4. Public Consultation – Open Session – Opportunity for Members of the Public to Provide Input Regarding the 2018 Budget

Note: The Director of Financial Services – Treasurer will provide a summary of comments from the public received to date.

5. Consideration of Items

1. FS17-059 – Additional Budget Information

Recommended:

1. That Report No. FS17-059 be received for information.

2. Consideration of Budget Option Decision Units (Binder Tab 3)

3. Final Discussion

Recommended:

1. That the Director of Financial Services – Treasurer bring forward a final budget approval report reflecting all of the adjustments recommended by the Budget Committee.

6. Adjournment