



Budget Committee  
2018 Operating Budget Review  
Meeting Agenda

Saturday, November 18, 2017  
9 a.m.

Council Chambers  
Aurora Town Hall

Public Release  
November 14, 2017



Town of Aurora  
Budget Committee  
2018 Operating Budget Review  
Meeting Agenda

Saturday, November 18, 2017  
9 a.m., Council Chambers

**1. Approval of the Agenda**

**Recommended:**

That the agenda as circulated by Legislative Services be approved.

**2. Declarations of Pecuniary Interest and General Nature Thereof**

**3. Delegations**

**4. Public Consultation – Open Session – Opportunity for Members of the Public to Provide Input Regarding the 2018 Budget**

**Note:** The Director of Financial Services – Treasurer will provide a summary of any comments from the public received to date.

**5. Consideration of Items**

- 1. 2018 Operating Budget – Departmental Business Plans Presentations by Department**

**(a) Office of the CAO and Council Administration** (Binder Tabs 4 and 5)  
**Dan Elliott, Director of Financial Services – Treasurer**  
**Stephanie Mackenzie-Smith, Manager of Corporate Communications**

**Recommended:**

1. That the presentations by Dan Elliott, Director of Financial Services, and Stephanie Mackenzie-Smith, Manager of Corporate Communications, be received; and
2. That the 2018 Operating Budget for the Office of the CAO and Council Administration as presented be tentatively approved.

**(b) Infrastructure and Environmental Services** (Binder Tab 6)  
**Al Downey, Director of Parks, Recreation and Cultural Services**  
**Marco Ramunno, Director of Planning and Building Services**

**Recommended:**

1. That the presentations by Al Downey, Director of Parks, Recreation and Cultural Services, and Marco Ramunno, Director of Planning and Building Services, be received; and
2. That the 2018 Operating Budget for the Infrastructure and Environmental Services department as presented be tentatively approved.

**(c) Parks, Recreation and Cultural Services** (Binder Tab 7)  
**Al Downey, Director of Parks, Recreation and Cultural Services**

**Recommended:**

1. That the presentation by Al Downey, Director of Parks, Recreation and Cultural Services, be received; and
2. That the 2018 Operating Budget for the Parks, Recreation and Cultural Services department as presented be tentatively approved.

**(d) Planning and Building Services** (Binder Tab 8)

**Marco Ramunno, Director of Planning and Building Services**

**Recommended:**

1. That the presentation by Marco Ramunno, Director of Planning and Building Services, be received; and
2. That the 2018 Operating Budget for the Planning and Building Services department as presented be tentatively approved.

**(e) Corporate Services** (Binder Tab 9)

**Techa van Leeuwen, Director of Corporate Services**

**Recommended:**

1. That the presentation by Techa van Leeuwen, Director of Corporate Services, be received; and
2. That the 2018 Operating Budget for the Corporate Services department as presented be tentatively approved.

**(f) Financial Services** (Binder Tab 10)

**Dan Elliott, Director of Financial Services – Treasurer**

**Recommended:**

1. That the presentation by Dan Elliott, Director of Financial Services – Treasurer, be received; and
2. That the 2018 Operating Budget for the Financial Services department as presented be tentatively approved.

**(g) Corporate Revenues and Expenses** (Binder Tab 11)

**Dan Elliott, Director of Financial Services – Treasurer**

**Recommended:**

1. That the presentation by Dan Elliott, Director of Financial Services – Treasurer, be received; and
2. That the 2018 Operating Budget for the Corporate Revenues and Expenses as presented be tentatively approved.

**2. 2018 Operating Budget – General Discussion**

**6. Adjournment**