

▶ COUNCIL

AS APPROVED ON DECEMBER 10, 2019



COUNCIL

Overview

The Town of Aurora's Council includes the Mayor and six Councillors. Together they are elected to serve the residents and businesses of the Town in a responsive and effective manner through leadership and legislative action, and setting policy direction for the present and the future of the Town.

The Mayor also represents the Town by sitting as a member of Council for The Regional Municipality of York.

Advisory committees

Members of Council also participate in the Town's advisory committees including:

Accessibility Advisory Committee is committed to facilitate and improve accessibility on behalf of all challenged persons in Aurora by promoting public awareness and sensitivity; encouraging co-operation among all services and interest groups, public and private to ensure a better community for all persons .

Community Advisory Committee advises and assists staff on matters relating to the environment, parks, trails, recreation, active transportation, and other matters of interest to the community.

Community Recognition Review Advisory Committee was formed to support Town staff in various aspects of the annual Community Recognition Awards event and report to Council on any outcomes and/or changes as required.

Finance Advisory Committee assists Council and the Corporation in fulfilling its fiscal responsibilities by reviewing and recommending on the long-range corporate financial planning process, capital planning initiatives, and fiscal policy matters.

Heritage Advisory Committee advises and assists Council on all matters relating to the conservation of buildings of historic or architectural value and on all matters relating to the designation and preservation of heritage conservation districts in accordance with the Ontario Heritage Act.

2020 to 2022 operating budget overview

The net operating budget for Council was approved to increase by \$2,000 in 2020, \$9,500 in 2021 and \$9,700 in 2022. The increases to this budget relate to salary and benefits in each year.

Council budget by program

	2019	2020	2021	2022
Budget (\$000's)				
Council Administration	564.1	566.1	575.6	585.2
Education Grants	12.0	12.0	12.0	12.0
Proposed Budget	576.1	578.1	587.6	597.2
Budget Change		2.0	9.5	9.7
Permanent Full-Time Staffing (FTE):				
Opening Staffing (includes 7 elected)		8.0	8.0	8.0
New		-	-	-
Conversion		-	-	-
Proposed Staffing		8.0	8.0	8.0

Council 2020 to 2022 financial summary

\$000's	Net Actual Results		2019	2019	Approved Budget		
	2017	2018	Net Fcst*	Budget	2020	2021	2022
Expenditures	538.9	607.3	571.1	576.1	578.1	587.6	597.2
Non-Tax Revenues	-	-	0.0	-	-	-	-
Net Tax Levy	538.9	607.3	571.1	576.1	578.1	587.6	597.2
% Tax Funded	100%	100%	100%	100%	100%	100%	100%
Net Budget Change	\$	68.4	(36.2)	5.0	2.0	9.5	9.7
	%	12.7%	(6.0%)	0.9%	0.3%	1.6%	1.6%

*Net forecast as of August 31, 2019

Council budget changes

	2020		2021		2022	
	FTE	\$000's	FTE	\$000's	FTE	\$000's
Base						
Salaries & Benefits including COLA, step increases and other approved staffing actions	-	8.9	-	8.9	-	9.1
FCM/AMO Board meetings	-	(8.0)	-	-	-	-
Other miscellaneous base changes	-	1.1	-	0.5	-	0.6
	-	2.0	-	9.5	-	9.7
Total Net Budget Change	-	2.0	-	9.5	-	9.7

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